

(1 01 02000 01 0000 110)

227, 227.1 228

(1 01 02010 01 0000 110)

2017 2018 2019 2019 2020 2019 2016,

6 2016 650,69 .
 2016 3 101,18 .
 6 2017 1 346,64 .
 2017 3 932,29 .
 6 2018 2 087,55 .
 2018 5 1147,07 .
 6 2019 5 296,16

:
 650,69: 3 101,18=0,210*100=21,0%
 1346,64:3932,29=0,342*100=34,2:%
 2087,55:5114,07=0,408*100=40,8:%

21,0+34,2+40,8 = 96 : 3 = 32,0% . .

6 . 2019 5296,15:2 * 100=264 807,50 - (100%) 6 . 2019

264 807,50: 32,0*100=827 523,44- (100%) 2019

827 523,44:100*106,0=877 174,85 . - (100%) 2020 .,
 2020 (106,0%)

- , 2020 ,
13%.

1 727,3 . .- 2020 ;

1 727,3 . * 13%*=224 549,00. ;

(877 174,85+224 549,00):2=550 861,93 . - 100% 2020

() 2020 (2%):
550 861,93:100*2=11 017,00 .

2021 - 2022

- 2021 - 2022
2020 ,
() 2021 - 2022 ..

877 174,85:100*106,3=932 436,87 . 2021);

932 436,87:100*107,0=997 707,45 .(2022).

- 2021 - 2022 ,
2021 - 2022 , 13%.

1 836,5 . .- 2021 ;

1 836,5 . * 13%*= 238 745,00 .;

(932 436,87+238 745,00):2=585 590,94 - 100% 2021 .

() 2021 (2%):
585 590,94:100*2=11 712,00 .

.
1 965,5 . .- 2022 ;

1 965,5 * 13%*=255 515,00 .;

(997 707,45+255 515,00):2=626 611,23 - 100% 2022 .

() 2022 (2%):
626 611,23:100*2=12 532,00 ..

2018 .

2019

2018 - 13,56 ..

2020-2022 14,00 ..

(1 05 03010 01 0000 110)

2019 ,

2020 - 2022 -

2019 ,

2020 - 2022 .

6 2019

2018

1 100

100

6 2018 9 936,00 .

2018 15 598,50 .

6 2019 5 778,50 .

$9\,936,00:15\,598,50=0,637*100=63,7\%$ 2018

- 93,7%, . . . 2018

93,7%.

$5\,778,50:93,7*100=6\,167,02$. 2019

$6\,167,02:100*103,2=6\,365,00$ 2020

$6\,365,00:100*103,4=6\,581,00$ 2021

$6\,581,00:100*103,6=6\,818,00$ 2022

(1 06 01000 00 0000 10)

2020 - 2022

2019 .

2019

2018

2018 - 30 905,74 ..

2020-2022 30906,00 ..

(1 06 06000 00 0000 110)

2020 - 2022

2019 .

2 2018 2019
1 2019 .

743 463,04 . (2 2018)

581 004,13 . (1 2019)

2019 , 2020-2022 1324 467,00

..

(1 17 05000 00 0000 180)

2020 - 2022

2019 .

2019

2017 2018 .

2017 - 491,00 ..

2018 - 0,00 .

: 491,00:2=246,00.

2020-2022

246,00